

Windham School Department

FY 09 Windham School Committee - Category Budget

Report # 14860

count Number / Description	FY 07 Actual 7/1/2006 - 6/30/2007	FY 08 Adopted 7/1/2007 - 6/30/2008	FY 08 Revised 7/1/2007 - 6/30/2008	FY 09 Version 4 7/1/2008 - 6/30/2009	Budget Difference 7/1/2008 - 6/30/2009
ot Serv & Other Commitments					
0-0000-5100-58310-90-12 Debt Principal	2,222,072.00	2,232,576.00	2,232,576.00	1,850,648.00	(381,928.00)
0-0000-5100-58320-90-12 Debt Interest	1,283,371.74	1,233,555.42	1,233,555.42	1,178,465.03	(55,090.39)
ot Serv & Other Commitments	\$3,505,443.74	\$3,466,131.42	\$3,466,131.42	\$3,029,113.03	\$(437,018.39)