

# Windham School Department

## FY 09 Windham School Committee - Category Budget

Account Number / Description	FY 07 Actual 7/1/2006 - 6/30/2007	FY 08 Adopted 7/1/2007 - 6/30/2008	FY 08 Revised 7/1/2007 - 6/30/2008	FY 09 Version 4 7/1/2008 - 6/30/2009	Budget Difference 7/1/2008 - 6/30/2009
<b>All Other Expenditures</b>					
100-0000-0010-59000-90-12 Budget Reserve Miscellaneous	22,433.04	15,000.00	101,442.87	30,000.00	(71,442.87)
100-0000-3100-59100-90-12 Fund Transfer - School Nutrition	36,500.00	25,000.00	25,000.00	80,000.00	55,000.00
<b>Total All Other Expenditures</b>	<b>\$58,933.04</b>	<b>\$40,000.00</b>	<b>\$126,442.87</b>	<b>\$110,000.00</b>	<b>\$(16,442.87)</b>
<b>Total All Budget Categories</b>	<b>\$27,788,333.12</b>	<b>\$29,210,930.00</b>	<b>\$29,210,930.00</b>	<b>\$30,454,215.04</b>	<b>\$1,243,285.04</b>