

WINDHAM SCHOOL DEPARTMENT

**PRELIMINARY**

FY 09 Version 4 - Revenues

March 19, 2008

W/ Governor's Proposal

	FY 08 Version 6 2007-2008	FY 09 Version 4	Budget Difference
<b>REVENUES:</b>			
Carryover	275,000	275,000	-
Tuition and Other	1,717,285	1,902,257	184,972.00
State Subsidy - Operations	11,721,493	12,161,465	439,972.34
Local Tax - Operations	12,031,021	13,086,380	1,055,359.00
<b>Total for Operations</b>	<b>25,744,799</b>	<b>27,425,102</b>	<b>1,680,303.34</b>
State Subsidy - Debt Service	2,568,393	2,147,200	(421,192.50)
Local Tax - Debt Service	897,739	881,913	(15,825.89)
<b>Total Debt Service</b>	<b>3,466,131</b>	<b>3,029,113</b>	<b>(437,018.39)</b>
<b>TOTAL REVENUES</b>	<b>29,210,930</b>	<b>30,454,215</b>	<b>1,243,284.95</b>

Local Taxes - FY 08	12,928,760
Local Taxes - FY 09	13,968,293
<b>Increase over FY 08</b>	<b>1,039,533</b>